



Coordination issues

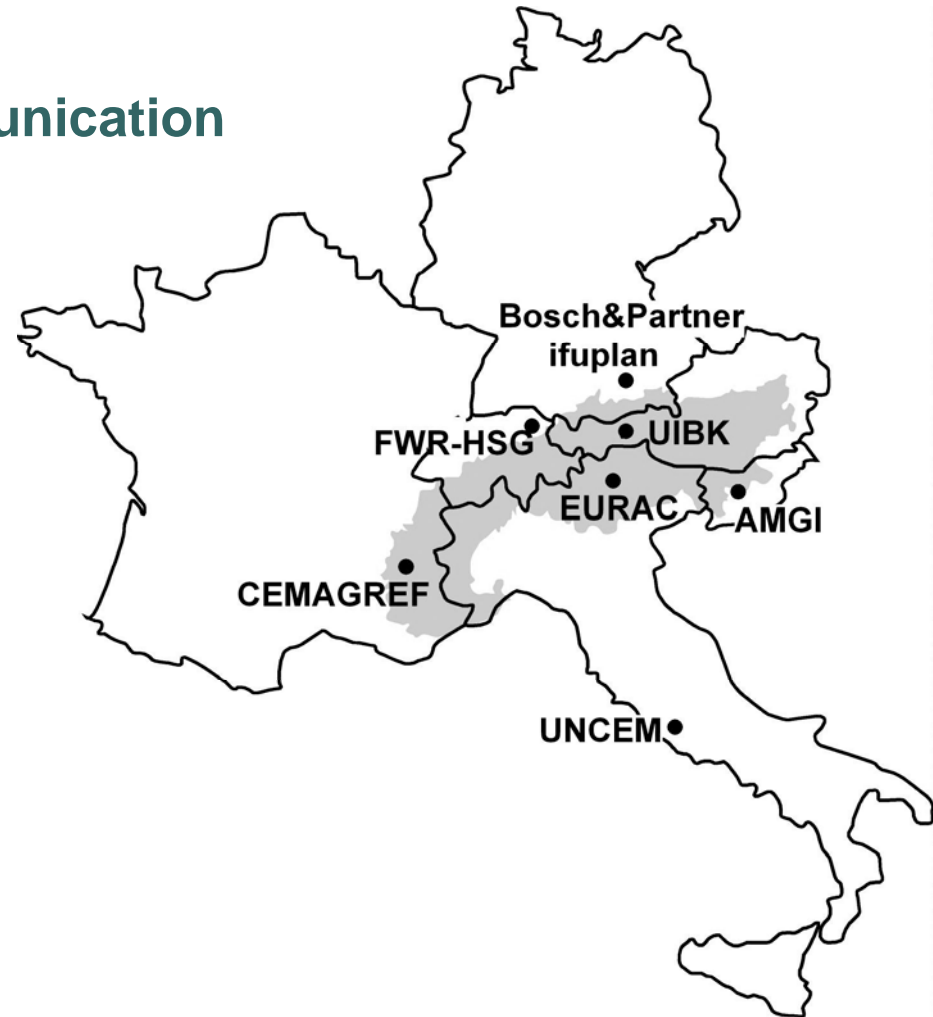


Third project meeting in Ljubljana on 10th/11th of March 2006



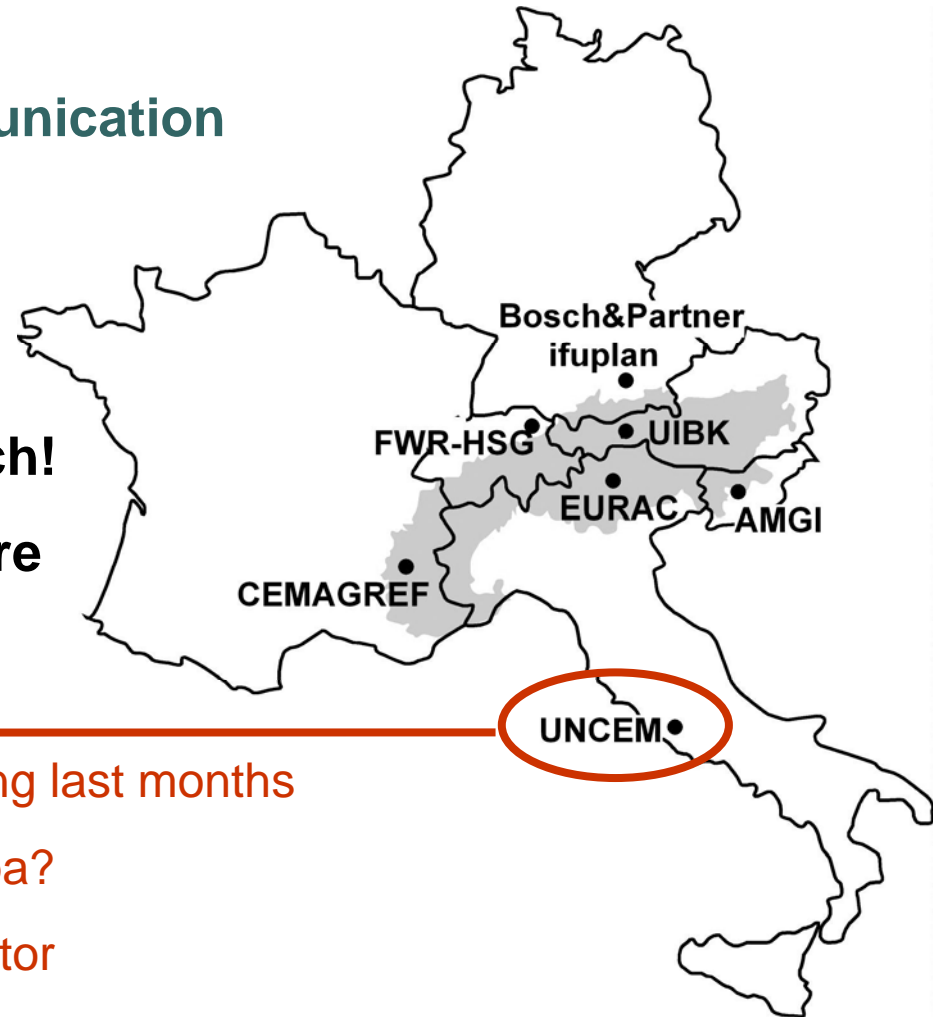
Internal cooperation / communication

Thanks for your
kind cooperation



Internal cooperation / communication

**Kind request to keep in touch!
Even or especially if there are
problems, doubts, etc.**



- Almost no communication during last months
- What happened to Matteo Pippa?
- Responsibility of new collaborator Federica de Maria?

2. Progress report for the MA/JTS

Information on the payment:

	currently re-ported costs	currently re-quested ERDF	eligible costs	eligible and paid ERDF
EU – Member States				
LP: UIBK (A)	64.242,01	32.121,01	64.242,01	32.121,00
PP1: EURAC (I)	6.671,90	3.303,35	6.671,90	3.303,35
PP2: AMGI (Slo)	12.965,17	9.723,88	12.965,17	9.723,87
PP3: Bosch & Partner (D)	13.465,77	6.732,89	13.465,77	6.732,88
PP4: CEMAGREF (F)	32.303,33	16.112,19	32.303,33	16.112,19
PP5: ifuplan (D)	35.862,05	17.931,03	35.862,05	17.931,02
PP6: UNCEM (I)	0,00	0,00	0,00	0,00
Non – Member States				
NM-P1: FWR-HSG (CH)	14.989,50			
TOTAL	180.499,73	85.924,34	165.510,23	85.924,31

- **I & P material:** Agreement with Thomas Fleury that the **web site will remain in English** only, but the project **folders** as well as the **newsletter** have to be translated in **five languages** as **FORESEEN IN THE APPLICATION FORM**

3. Progress report for the MA/JTS

3rd progress report: due-date May 19th 2006

→ Submission of partner activity reports to LP: **April 17th**

→ Submission of financial reports (certifications): **April 28th**
(Accounting period: Sept. 2005 – End of February 2006)

Deliverables that fall due together with progress report:

WP5 & WP6

1 report for SOIA

1 contribution to DIAMONT platform

1 publication summarizing results

1 project folder (in five languages!)

Financial issues: fixed amount for 2005

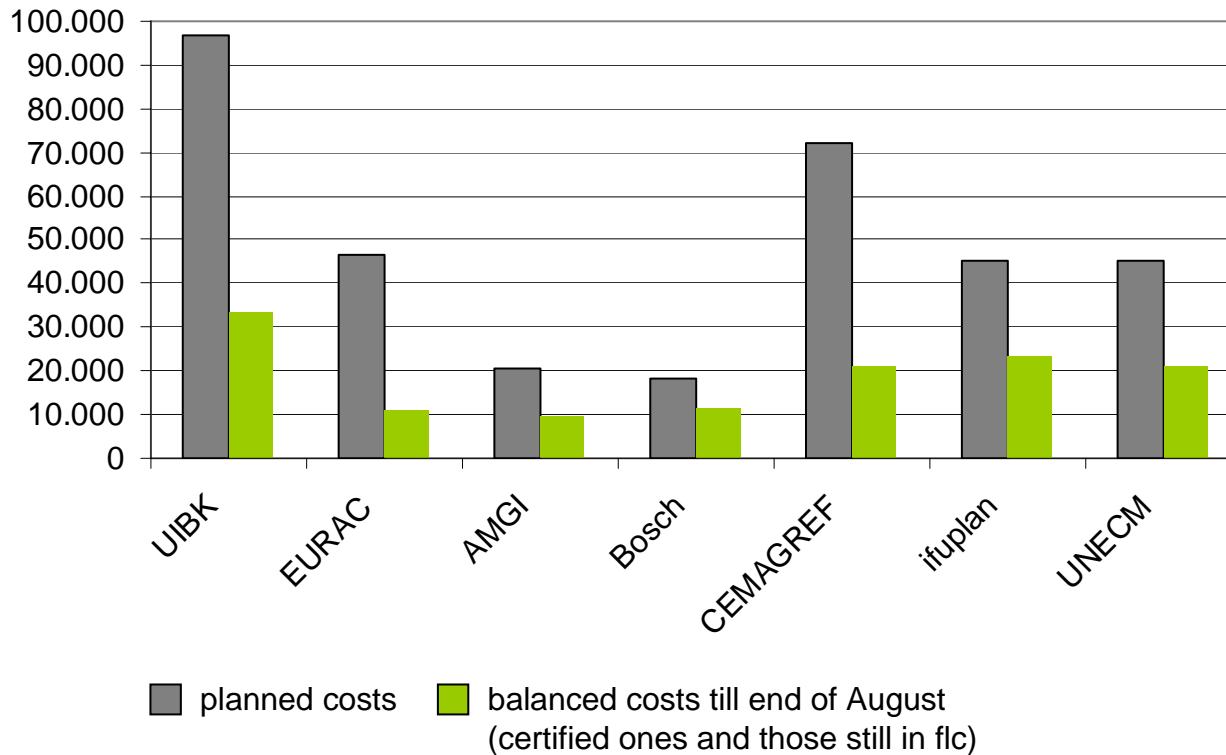
Amount reserved for 2005 according to application form:
EUR 172.848 (ERDF funds)

Requested ERDF funds for 2005:
EUR 166.407,53

Including: certified expenses, accountings still undergoing first level control & additional accountings for Sept-Nov05 (UIBK, EURAC, AMGI)

→ Difference only 6.440,47 Euro (~ 3,7 %)

Financial issues: Accounting 2005 (till August 2005)

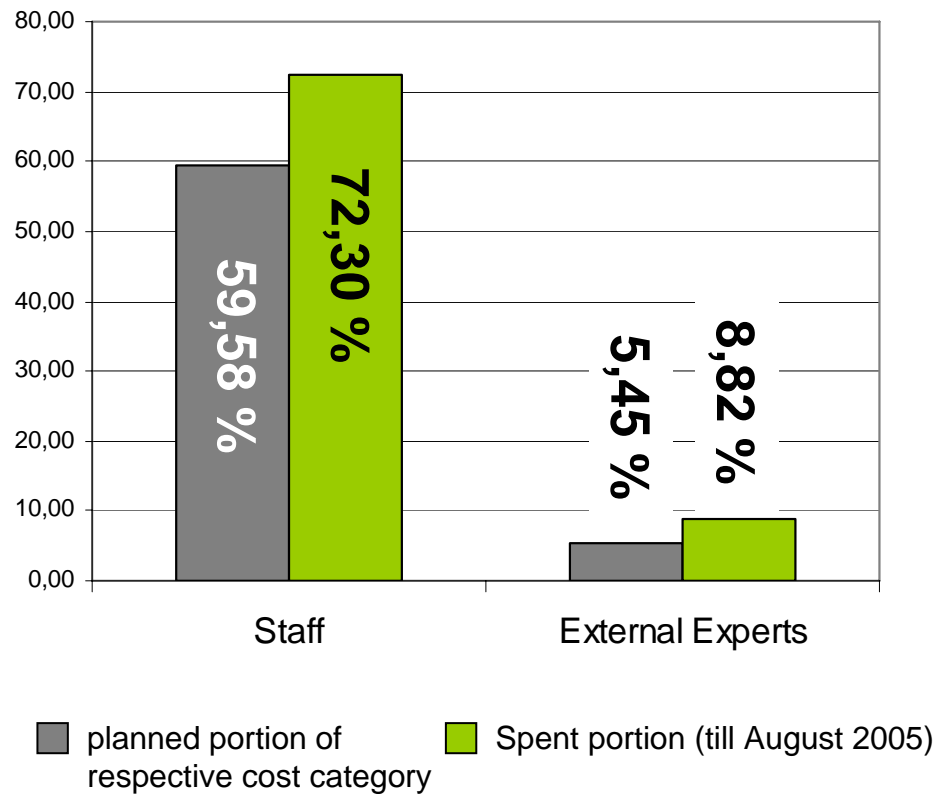


Project level

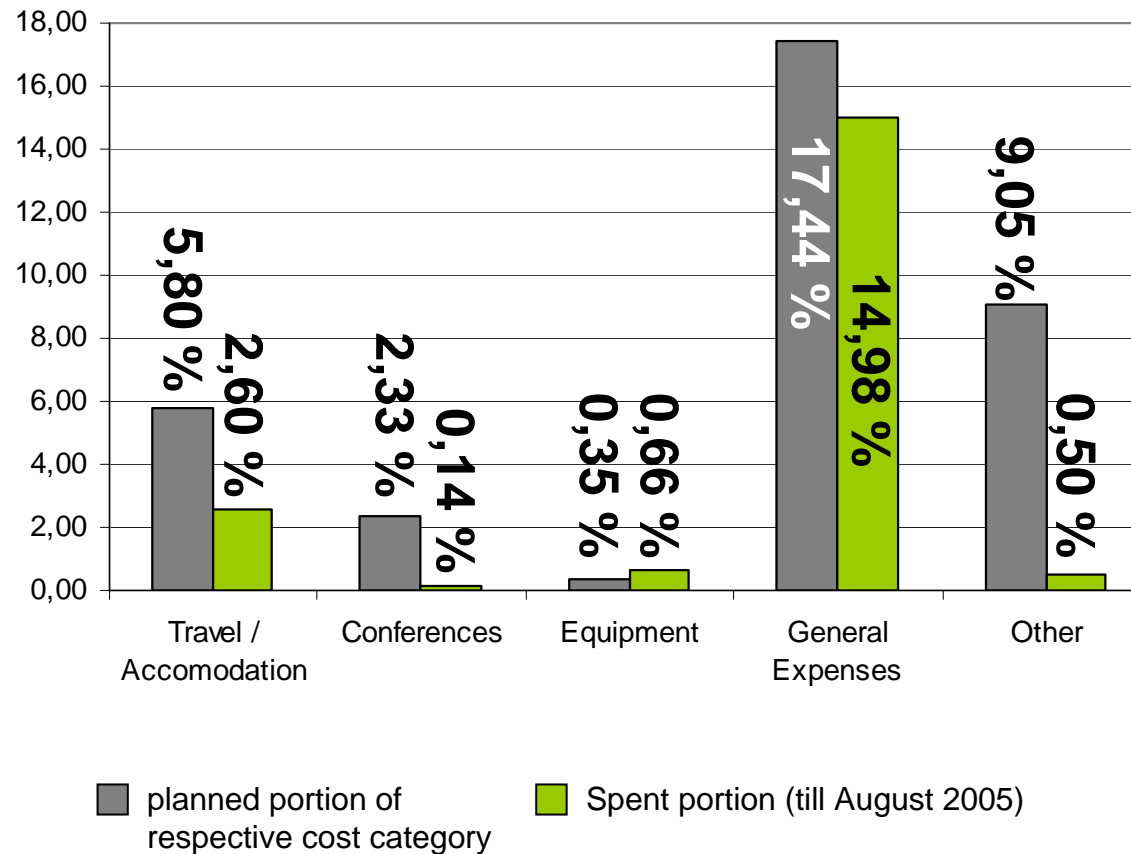
Planned costs:
355.224 Euro

Balanced costs:
130.657 Euro

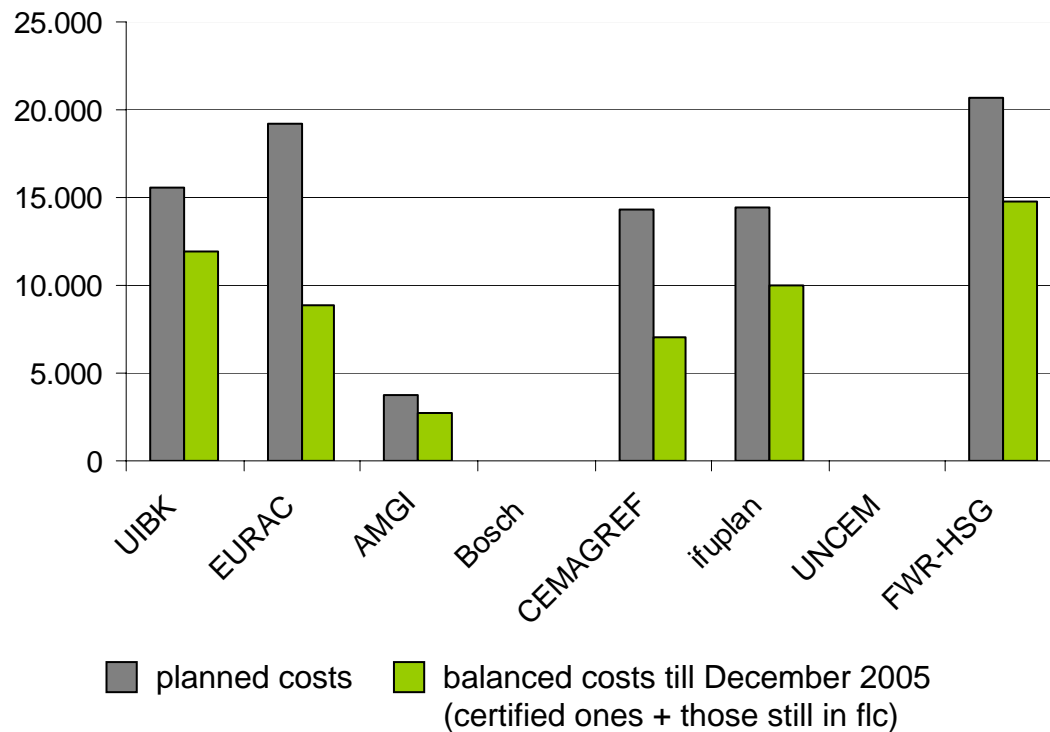
Accounting 2005 (till August 2005) – cost categories



Accounting 2005 (till August 2005) – cost categories



Accounting status quo WP5 (Dec. 2005)



WP5 costs to spent:

UIBK: 3.660 Euro

EURAC: 10.377 Euro

AMGI: 1.050 Euro

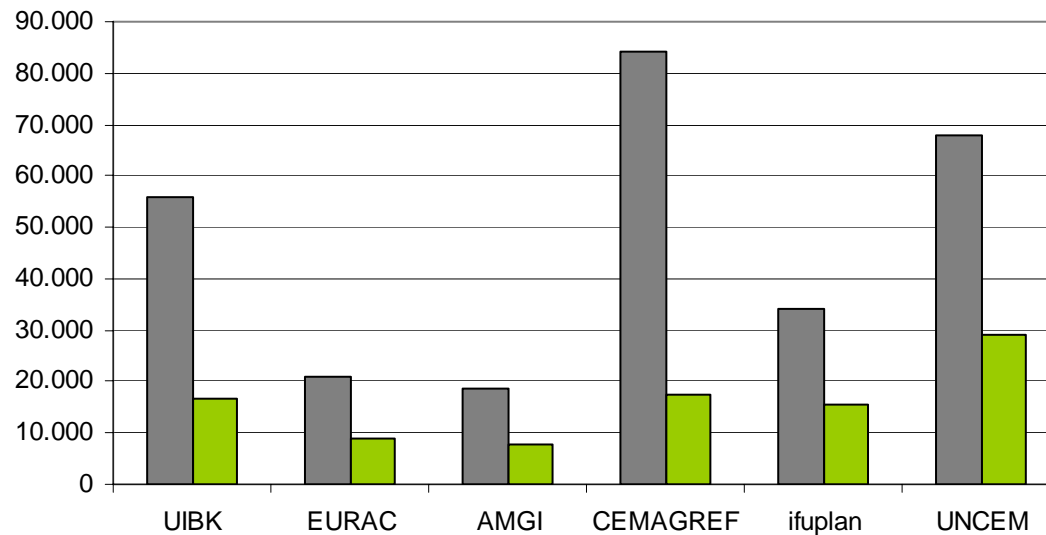
CEMAGREF: 7.260 Euro

ifuplan: 4.350 Euro

FWR-HSG: 5.900 Euro

Planned total: 87.881 Euro, balanced: 55.257,70 Euro

Accounting status quo WP6 (Dec. 2005)



UIBK: 39.222 Euro
EURAC: 12.021 Euro
AMGI: 11.000 Euro
CEMAGREF: 66.735 Euro
ifuplan: 18.688 Euro

■ planned costs ■ balanced costs till December 2006
(certified ones + those still in flc)

Planned total: 281.974 Euro, balanced: 95.545,41 Euro

Public relation issues – Translation of material

DIAMONT folder → English, German, French, Slovenian, **Italian**

Newsletter 4 → English, German, French, Slovenian, **Italian**

Newsletter 3 → English, **German**, French, Slovenian, **Italian**

Newsletter 2 → English, **German**, **French**, Slovenian, **Italian**

Newsletter 1 → English, **German**, **French**, Slovenian, **Italian**

Red colour means that a translation is still missing.



Public relation issues – Next edition of newsletter

5th DIAMONT newsletter planned for May 2006

Please send relevant information on projects, conferences, etc.

Ideas for external contribution or interview with another member of the Advisory Board?

Public relation issues – an overview after one year

My request was answered only by the EURAC and partly by CEMAGREF → analysis is not complete

DIAMONT folder

- English version printed and distributed amongst the partners

Ways of distribution: conferences and workshops; displayed in own institution or related institutions (ÖAV, AC, etc.)

- Translated versions printed on demand or distributed via Email (scientific board of the Eurac, together with newsletter, etc.)

Public relation issues – an overview after one year

DIAMONT newsletter

- **Distribution via UIBK:**

appr. 40 Austrian experts participating in WP5 and 6 studies
National AC Focus Points and SOIA contact persons
appr. 660 persons through the European Mountain Forum

- **Distribution via EURAC:**

appr. 50 Italian experts participating in WP5 and 6 studies or
external experts

Public relation issues – an overview after one year

Articles about DIAMONT

- Announcement in AlpMedia
- Three articles in South Tyrolean media (Dolomiten, Alto Adige)
- One article in Austrian media (Tiroler Tageszeitung)
- Articles in the EURAC website and the UIBK website (i-point of the university)
- Three articles in scientific journals: Geographical Bulletin of Slovenia (Jan.2006), Revue Géographique Alpine (July 2005), long conference paper in French language (CEMAGREF)



Public relation issues – an overview after one year

Radio interview DIAMONT

Ö1 Interview with

- Ulrike Tappeiner
- Axel Borsdorf
- Martin Bösch
- Konstanze Schönthaler

→ it will be broadcasted on March 13th 2006, 7:05 p.m.

